



**Chehalis River Basin Flood Control Zone District Fund 65N1  
2021 Budget Amendment "Schedule A"  
Budget Amendment Resolution # 21-002**

	2021 Adopted Budget	Amendment	2021 Revised Budget	DESCRIPTION
<b>Revenue</b>				
RCO Funding 17-1373 Basin Strategy	907,787	650,000	1,557,787	Project 17-1373, WRDA #214, RCO Funding for NEPA/SEPA EIS response and JARPA prep.
RCO Funding 18-2599 CFHMP	95,765	-	95,765	Project 18-2599 CFHMP Phase 2
.09 Distressed Counties Funding	611,898	-	611,898	Engineering Svcs to support enviro review/Social Media & Communications
	<b>1,615,450</b>	<b>650,000</b>	<b>2,265,450</b>	<b>Total Revenue</b>
<b>Expenditures</b>				
<b>RCO 17-1373 Basin Strategy</b>				
PROF SVCS-GTH	179,440	80,000	259,440	Governmental affairs svcs
PROF SVCS-HDR	192,622	320,000	512,622	Engineering svcs
PROF SVCS-AMM HDR	277,725	-	277,725	Engineering svcs, Avoidance, Mitigation and Minimization
PROF SVCS-AMM KA	51,000	60,000	111,000	Engineering svcs, Avoidance, Mitigation and Minimization
PROF SVCS-CULTURAL RESOURCES (JONES & JONES)	40,000	34,000	74,000	Engineering svcs
PROF SVCS-STOEL RIVES	25,000	16,000	41,000	Professional Attorney Svcs
PROF SVCS-ADMINISTRATOR TIME	15,000	8,000	23,000	District Administrator's time
PROF SVCS-ARMY CORPS	100,000	58,268	158,268	WRDA 214
MISC (LEGALS, ACCTING SVCS)	2,000	-	2,000	Ads, year end accounting support
INTERGOV PROF SVCS (STAFF TIME)	25,000	62,000	87,000	Project Mgr and Admin time
<b>RCO 17-1373 Basin Strategy Subtotal</b>	<b>907,787</b>	<b>-</b>	<b>638,268</b>	<b>1,546,055</b>
<b>RCO 18-2599 CFHMP PHASE 2</b>				
PROF SVCS-PERTEET	93,984	-	93,984	Engineering Svcs for the CFHMP Phase 2
INTERGOV PROF SVCS-STAFF	1,781	-	1,781	Project Mgr. time
<b>RCO 18-2599 CFHMP PHASE 2 Subtotal</b>	<b>95,765</b>	<b>-</b>	<b>-</b>	<b>95,765</b>
<b>.09 Distressed Counties Funding</b>				
COMM/SOC MEDIA-HDR	38,491	11,732	50,223	Media outreach
PROF SVCS-HDR	485,168	-	485,168	Engineering Svcs
PROF SVCS-KLEINSCHMIDT	88,239	-	88,239	Engineering Svcs
<b>.09 Distressed Counties Funding Subtotal</b>	<b>611,898</b>	<b>-</b>	<b>11,732</b>	<b>623,630</b>
	<b>1,615,450</b>	<b>650,000</b>	<b>2,265,450</b>	<b>Total Expenditures</b>